

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Culture and Communities Select Committee
Date:	20 September 2021
Title:	Savings Programme to 2023 – Revenue Savings Proposals
Report From:	Director of Culture, Communities and Business Services and Director of Corporate Operations

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Purpose of this Report

1. The purpose of this report is to outline the detailed savings proposals for Recreation, Heritage and Rural Affairs services within the Culture, Communities and Business Services (CCBS) Department that have been developed as part of the Savings Programme to 2023 (SP2023) Programme.
2. The report also provides details of the Equality Impact Assessments (EIAs) that have been produced in respect of these proposals and highlights where applicable, any key issues arising from the public consultation exercise that was carried out over the summer and how these have impacted on the final proposals presented in this report.
3. The Executive Member for Recreation, Heritage and Rural Affairs is requested to approve the detailed savings proposals for submission to Cabinet in October and then full County Council in November, recognising that there will be further public consultation for some proposals.

Recommendation

That the Culture and Communities Select Committee consider the detailed savings proposals and:

Either:

4. Support the recommendations being proposed to the Executive Member for Recreation, Heritage and Rural Affairs in section 2 of the report.

Or:

5. Agree any alternative recommendations equivalent in value to the required Savings Programme 2023 total, to the Executive Member for Recreation, Heritage and Rural Affairs in regards to the budget proposals set out in the report.
6. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision.